Public Library Planning Profile I
1998 Data

Parameter	Median	SQM	TQM
EXPENDITURES			
Operating Expenditures on Salaries and Wages	49,153	54,801	81,425
Operating Expenditures on Benefits	10,146	11,120	18,425
Total Operating Expenditures on Staff	58,457	63,471	94,661
Materials Expenditures from Local Funds	1,482	2,315	6,645
Materials Expenditures from State Aid	18,781	21,377	34,843
Total Operating Expenditures on Materials	22,330	26,066	36,515
Operating Expenditures on Electronic Materials	0	0	200
Operating Expenditures on Electronic Access	0	0	186
Total Operating Expenditures	100,113	127,693	168,863
Total Equipment Expenditures	1,443	2,877	5,361
Total Contractual Expenditures	1,479	2,438	7,990
Total Other Expenditures	13,155	25,796	51,904
Capital Outlay	0	4,075	53,280
% of Expenditures on Salaries and Wages	52.3	54.4	56.5
% of Expenditures on Benefits	8.5	11.4	12.7
% of Expenditures on Materials	21	22.2	25
% of Expenditures on Other	19.7	21.7	35.4
Operating Expenditures per Capita	7.64	8.66	11.37
Materials Expenditures per Capita	1.49	2.08	3.18
Staff Expenditures per Capita	4.55	5.26	6.9
Other Expenditures per Capita	1.67	1.88	2.32
INCOME			
Total Operating Income	109,028	130,921	185,236
% of Operating Income from Local Government	63.1	70.7	75.4
% of Operating Income from Local Sources	74.6	78.8	80.2
% of Income from State Government	21.7	23.8	27.2
% of Income from Other Sources	8.6	10.8	24.1
Local Government Income per Capita	4.88	5.56	7.84
Local Sources Income per Capita	5.34	6.50	8.61
State Government Income per Capita	1.85	2.06	2.81
Income from Other Sources per Capita	0.67	0.92	1.63
Total Operating Income per Capita	7.60	8.76	11.94

Public Library Planning Profile I
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Parameter	Median	SQM	TQM
STAFFING			
# ALA-MLS FTE	1	1	1
Total # Paid Staff FTEs	2.7	3	4.8
Population per Staff FTE	4,419	3,833	3,417
Circulation per Staff FTE	12,435	9,432	6,977
Registered Borrowers per Staff FTE	2,098	1,887	1,451
COLLECTIONS			
# of Adult Book Volumes	19,861	21,269	24,833
# of Young Adult Book Volumes	370	937	2,020
# of Children's Book Volumes	7,128	8,436	12,111
# of Bound Periodical Volumes	0	1	638
Total # of Book Volumes	25,439	30,574	38,557
# of Audio Materials	678	918	1,235
# of Video Materials	539	809	1,525
# of Microforms	0	11	166
# of Current Serial Subscriptions	64	67	120
# of Computer Software Materials	0	18	43
# of Uncataloged Paperback Volumes	1,409	2,000	2,840
Total # of Other Materials	0	26	257
Total # of Materials	28,129	34,908	45,643
% of Total Items in Book Volumes	89.5	91.1	93.9
% of Total Items in Audio Materials	2.6	3.1	3.5
% of Total Items in Video Materials	1.6	2.6	6.7
Book Volumes per Capita	2	2.2	3.5
Audio Items per Capita	0.04	0.06	0.07
Video Items per Capita	0.03	0.05	0.11
Subscriptions per Capita	0	0.01	0.01
Total Materials per Capita	2.2	2.5	3.9
CIRCULATION			
Circulation	30,334	36,595	69,971
Circulation per Capita	2.3	2.8	3.2
Circulation per Week Open	583	704	1,346
Circulation per Visit	1.6	1.7	2.2
Turnover Rate (Circulation per Total Materials)	1	1.5	1.7
Children's Circulation	10,584	12,134	22,307
Children's Circulation to Total Circulation	0.37	0.40	0.55
Cost per Circulation	3.39	3.37	2.34

Public Library Planning Profile I
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Parameter	Median	SQM	TQM
MISCELLANEOUS			
Children's Program Attendance	731	1,123	1,913
Children's Program Attendance per Capita	0.07	0.08	0.1
ILL/DDs Provided	0	1	3
ILL/DDs Received	106	239	309
Reference Transactions	75	540	5,400
Reference Transactions per Capita	0.01	0.05	0.28
Reference Transactions per Week Open	1.5	10.4	104
Reference Transactions per Visit	0.01	0.02	0.3
Visits	17,634	24,226	25,135
Visits per Capita	1	1.7	2
Visits per Week	339	466	483
# of Online Database Searches	0	0	73
Duplicated Hours Open Annually	2,587	3,224	5,824
Average Hours Open per Week	50	62	112
Unduplicated Hours per Week	48	50	54.5
# of Registered Borrowers	6,027	7,100	14,760
Registered Borrowers per Capita	0.48	0.51	0.77
Total Library Outlets	1	1	3
HQ Square Footage	5,037	5,290	7,200
Branch Square Footage			2,000